

Appendix A: Summary of recommended allocations to bids and the Ward Allocation Scheme

Project name	Council Plan Primary Priority	Nhd	Recommended total amount £	Recommended Neighbourhood CIL £	Recommended Carbon Offset s106 £	Recommended Climate £	Total budget for scheme £	Capital Budget 2023-24 £	Capital Budget 2024-25 £	Capital Budget 2025-26 £	Revenue Budget 2023-24 £	Revenue Budget 2024-25 £	Revenue Budget 2025-26 £	Total budget for scheme £
Shine Saturday School	1	Mitcham	30,000	30,000	0	0	30,000	0	0	0	0	30,000	0	30,000
Youth Sports Arena	3	Mitcham	60,000	60,000	0	0	60,000	0	60,000	0	0	0	0	60,000
Living green walls in local schools	2	Various	43,118	34,597	0	8,521	43,118	0	43,120	0	0	0	0	43,120
Cannizaro Park flood management project	2	Wimbledon	30,000	30,000	0	0	30,000	0	30,000	0	0	0	0	30,000
Retrofit the 23rd Mitcham Scout Hall with external insulation	2	Mitcham	13,740	0	13,740	0	13,740	0	13,740	0	0	0	0	13,740
Polish Family Climate Action	2	All	41,000	0	0	41,000	41,000	0	0	0	0	41,000	0	41,000
Morden Rec – Access, Leisure and Health	2	Morden	80,000	80,000	0	0	80,000	0	80,000	0	0	0	0	80,000
Safety and energy efficiency improvements – Polka Theatre	2	Wimbledon	29,347	29,347	0	0	29,347	0	29,350	0	0	0	0	29,350
Friends of Raynes Park Station (FORPS)	1	Raynes Park	4,500	4,500	0	0	4,500	0	0	0	0	4,500	0	4,500
New Horizon Courtyard Raingarden	2	Mitcham	50,000	40,119	0	9,881	50,000	0	50,000	0	0	0	0	50,000
Figge's Marsh park improvements	2	Mitcham	42,132	42,132	0	0	42,132	0	42,140	0	0	0	0	42,140
Improved community facilities at Commonsie	1	Mitcham	70,620	70,620	0	0	70,620	0	70,620	0	0	0	0	70,620
Whorley Hall, community centre improvements (NEMCA)*	1	Mitcham	55,000	55,000	0	0	55,000	55,000	0	0	0	0	0	55,000
The Wheel	2	All	30,884	0	0	30,884	30,884	0	0	0	0	30,884	0	30,884
Preloved Studio	2	All	36,554	25,718	0	10,836	36,554	0	0	0	0	36,554	0	36,554
Actively Merton® exercise opportunities for those aged 50+	3	All	63,200	63,200	0	0	63,200	0	0	0	0	63,200	0	63,200
BAME Community Climate Action	2	Various	41,308	0	0	41,308	41,308	0	0	0	0	41,308	0	41,308
Library in the Park 2024	1	Mitcham	5,000	5,000	0	0	5,000	0	0	0	0	5,000	0	5,000
Hadley Road Community Allotment Hub	2	Mitcham	30,151	24,192	0	5,959	30,151	0	30,160	0	0	0	0	30,160
TET Creative	1	All	112,860	112,860	0	0	112,860	0	0	0	0	112,860	0	112,860
Basketball Court resurfacing and marking and outdoor gym	3	Morden	69,850	69,850	0	0	69,850	0	69,850	0	0	0	0	69,850
Merton Garden Streets 2024	2	All	34,613	24,353	0	10,260	34,613	0	0	0	0	34,613	0	34,613
Make Merton Merry	1	Various	25,000	25,000	0	0	25,000	0	0	0	0	25,000	0	25,000
May Project Gardens Eco System	2	Morden	30,360	23,009	0	7,351	30,360	0	0	0	0	30,360	0	30,360
Abbottery Child friendly Zone	1	Morden	30,000	30,000	0	0	30,000	0	30,000	0	0	0	0	30,000
St Mary's Churchyard Heritage Wall repair	1	Morden	1,822	1,822	0	0	1,822	0	0	0	1,822	0	0	1,822
Small Gwyther Phase 1	2	Mitcham	891	891	0	0	891	0	0	0	891	0	0	891
Sub-total bids and top-ups			1,061,950	882,210	13,740	166,000	1,061,950	55,000	548,980	0	2,713	455,279	0	1,061,972
Ward Allocation Scheme	1/2/3	All	370,000	370,000	0	0	370,000	0	0	0	0	370,000	0	370,000
Total All Projects			1,431,950	1,252,210	13,740	166,000	1,431,950	55,000	548,980	0	2,713	825,279	0	1,431,972

Summary of Bidding Outcomes

Capital			603,958	565,857	13,740	24,361	603,958	55,000	548,980	0	0	0	0	603,980
Revenue			827,992	686,353	0	141,639	827,992	0	0	0	2,713	825,279	0	827,992
Total All Projects			1,431,950	1,252,210	13,740	166,000	1,431,950	55,000	548,980	0	2,713	825,279	0	1,431,972

* Please note already in the capital programme funded by Merton - scheme is "Mitcham Area Regeneration - North East Community Centre"

Key

- 1 Nurturing Civic Pride – is about the relationship that people and communities have with a place this includes their physical surroundings and feelings of identity and belonging.
- 2 Building a Sustainable Future - Working towards a greener, more sustainable, and resilient future for the borough means better housing, action on climate change and supporting the health and wellbeing of our local communities.
- 3 Creating a Borough of Sport - From internationally renowned organisations like the All-England Club to grassroots clubs and organisations like Tooting and Mitcham FC, we want to strengthen our partnerships with sports clubs, organisations and businesses across the borough and promote increased participation in sports and activity.
- 4 Corporate Change Programme - comprising Customer and Digital (including the Digital Strategy), Financial Sustainability, People and Culture and Story and Reputation
- 5 Corporate Budgets

Appendix B: Bid details – Civic Pride Investing in Neighbourhoods and Community Climate Action Funds 2023

Bid #	Project name	Bidder	Delivery organisation	Project summary	Neighbourhood	Bid amount	Total Recommended allocation amount	Recommended decision (reasons & any conditions)
1	Shine Saturday School	Mitcham Town Community Trust	Mitcham Town Community Trust	Gap funding for Shine Saturday School for the 2024-25 school year. Shine is a Saturday School for 50 most disadvantaged young people in transition to secondary school. We provide 150 hrs a year of extra study support and nurture. Shine is a charity funded school referral programme.	Mitcham	30,000	30,000	This investment will provide gap funding for one year before other external funding streams become available to fund the Shine Saturday School. Helps to nurture civic pride helping disadvantaged children to get the best start to secondary school
2	Green Play	Mitcham Town Community Trust	Mitcham Town Community Trust	An eco friendly community playground at Cricket Green School with green ivy screen hedge and play equipment built from sustainable materials i.e. recycled wood.	Mitcham	79,149	-	Limited mitigation or adaptation benefits and low value for money for one green wall. Funding for maintenance/upkeep costs not identified
3	Youth Sports Arena	Mitcham Town Community Trust	Mitcham Town Community Trust	Improvements to the existing sports arena including floodlighting and a canopy at St Thomas of Canterbury plus playground improvements.	Mitcham	100,000	60,000	The proposal will help the deliver a borough of sport including wider community use of the improved sports facility. Funding allocation recommended for the floodlighting and a canopy within the arena only. Condition precedent for award - match-funding, 3-quotes and approval of a community use agreement securing wider community use (by a specified "Long Stop Date" to secure project delivery by March 2026).
4	Living green walls in local schools	The Cabin Charity (on behalf of 3 schools)	The Cabin Charity	The Cabin Charity is proposing to install 'living' green walls in 3 Merton schools: Perseid Upper School, All Saints' Church of England Primary and St. John Fisher RC Primary Includes community training and learning opportunities for local people and volunteers.	various	43,118	43,118	With a number of living walls (that come with a secured maintenance package) being delivered at schools across the borough this project will result in strong climate and educational outcomes and contributes to the council's objective of "Building as sustainable future". Condition: the maintenance regime provided by the bidder must be written into the grant agreement

Bid #	Project name	Bidder	Delivery organisation	Project summary	Neighbourhood	Bid amount	Total Recommended allocation amount	Recommended decision (reasons & any conditions)
5	Cannizaro Park flood management project	Friends of Cannizaro Park	Council	Replace/upgrade a failed pipe taking water from the pond to the cascade and out of the park. This will ensure: (1) the pond will not flood; (2) protect Italian Garden wall foundations; (3) flood resilience. The project is part of our 10-year Green Flag Management Plan, reassessed annually.	Wimbledon	30,000	30,000	The drainage improvements will help improve the resilience to increased rainfall arising due to climate change and build a sustainable future and nurture civic pride in this iconic Merton open space.
6	Retrofit the 23rd Mitcham Scout Hall with external insulation	23rd Mitcham Scouts Group	23rd Mitcham Scouts Group	We will retrofit the Scout Hall with external insulation to reduce carbon emissions and energy costs.	Mitcham	13,740	13,740	This is supported for Section 106 Carbon Offset Funding as it will deliver long term quantifiable carbon savings by improvements to the fabric of a building. Where Section 106 funding can be used the council applies it instead of more flexible forms of funding such as Community Infrastructure Levy or council Climate Funds so that it can meet its statutory duty in terms of managing public funding. The allocation of the Section 106 funding will be approved by officers under delegated authority.
7	FROG SQUAD - Community gardening service	FROG Learning	FROG Learning	FROG Learning provides outdoor learning opportunities for adults with learning disabilities. The FROG SQUAD would be a group of our members trained and supervised to maintain and improve existing and newly developed green spaces across Merton. The bidder would use the grant to train our members, supervise work parties and grow on plants at our Farm Road site.	various	46,554	-	Duplicates green spaces maintenance carried out by existing contractors.
8	George Hill Allotment Association General Improvements	Friends of Morden Rec	George Hill Allotment Association	Funding for various upgrades to property to provide safe community spaces for Plot Holders (members), including - Bike Rack purchase and installation - Disabled Access improvements - Garden Plot improvements - Veterans Plot improvements - Perimeter Fencing	Morden	32,711	-	Does not meet requirements including addressing the demands of development as no wider benefit beyond the 107 plot holders.

Bid #	Project name	Bidder	Delivery organisation	Project summary	Neighbourhood	Bid amount	Total Recommended allocation amount	Recommended decision (reasons & any conditions)
9	Polish Family Climate Action	Slawek Szczepanski	Association for Polish Family	Our project will engage Polish/Eastern European/Ukrainian communities disconnected from climate change programs towards building an environmentally conscious community and will raise awareness about climate change and offer practical solutions.	all	41,000	41,000	This project is supported for Community Climate Action Funding as it will engage communities in the borough that have been difficult to reach in terms of actions that communities can do in their daily lives to limit the impact of Climate Change.
10	Morden Rec – Access, Leisure and Health	Friends of Morden Rec	Council	To provide greater all-year access to the play and sports facilities in Morden Recreation Ground by improving the pathway from the entrance to the playground/sports area.	Morden	95,000	80,000	Improving the accessibility and weather resilience of this pathway will help encourage more people to use Morden Rec helping to build a sustainable future, borough of sport and civic pride.
11	Essential safety and energy efficiency improvements – Polka Theatre		Polka Theatre	Works to the "old" main theatre to improve safety by removing asbestos encased in the theatre tech areas and upgrade electrical systems within that area, and improve energy and financial sustainability through replacement of ill-fitting single-glazing in dressing rooms and back-of-house areas.	Wimbledon	55,681	29,347	Improving the energy efficiency and safety of the original theatre building helps to combat impacts of climate change and supports this iconic cultural facility and the outreach work it performs supporting children from across the borough, building a sustainable future and nurturing civic pride. Condition: release funding shall be conditional on the bidder securing non-council match for double glazing
12	Friends of Raynes Park Station (FORPS)	Friends of Raynes Park Station FORPS	Friends of Raynes Park Station FORPS	In 2023 volunteers set up a group to enhance a neglected area on Coombe Lane by Raynes Park Station. The area comprises a slope has been cleared by volunteers and now requires terracing to restrain the soil, and new plants. Funds are needed to buy timber for terracing, compost to improve the soil and bulbs/plants.	Raynes Park	4,500	4,500	Tidying up this neglected slope in Raynes Park town centre helps to nurture civic pride.

Bid #	Project name	Bidder	Delivery organisation	Project summary	Neighbourhood	Bid amount	Total Recommended allocation amount	Recommended decision (reasons & any conditions)
13	London Road Boulevard	Mitcham Cricket Green Community and Heritage	Council	Undertake a programme of public realm improvements along London Road Pawelek food store and Pawelek coffee shop, involving local businesses and the local community. Create outdoor spaces for people to dwell. Provide additional planting, rain gardens and street trees to improve the streetscene, offer shelter and reduce intimidation and pollution from London Road traffic	Mitcham	20,000	-	Project yet to be developed and approved by the council (a requirement where the project would be delivered by the council). However being discussed further for a possible Civic Pride Public Realm (Capital) allocation which would support project development.
14	Cricket Green calming	Mitcham Cricket Green Community and Heritage	Council	Enhance the character of Cricket Green road running alongside the east of the cricket ground to create a shared pedestrian/traffic road, reduce traffic flows, pedestrian links/features incl. at Cold Blows and the entrance to The Canons. Address boundary treatments to accord with Conservation Area character with more consistency, including removal of the chalk stick bollards outside Oak Tree Primary School. Remove clutter.	Mitcham	20,000	-	Project not developed or approved for development by the council (a requirement where the project would be delivered by the council).
15	King George Vi Avenue restoration	Mitcham Cricket Green Community and Heritage	Council	Restore the commemorative avenue of trees along King George VI Avenue by replacing trees, battered post and rail fencing Removing the unnecessary clutter of street signs Remove the detrimental impact of parked cars by restricting parking and vehicle access Potential to rename 'King George VI Avenue' as 'King George VI & Queen Elizabeth II Avenue'	Mitcham	20,000	-	Project not developed or approved for development by the council (a requirement where the project would be delivered by the council).
16	New Horizon Courtyard Raingarden	Commonside Community Development Trust	Commonside Community Development Trust	The creation of a new raingarden at the New Horizons Centre, Pollards Hill.	Mitcham	50,000	50,000	Raingardens help to combat the impacts of climate change and outcomes of the installation at Commonside includes an additional outside activity (gardening) for the older customers of the centre, helping to build a sustainable future and nurturing civic pride. Condition: funding release conditional of the match funding opportunities having been exhausted/recoup of funding for match secured

Bid #	Project name	Bidder	Delivery organisation	Project summary	Neighbourhood	Bid amount	Total Recommended allocation amount	Recommended decision (reasons & any conditions)
18	Figge's Marsh park improvements	Friends of Figge's Marsh	Council	Create an informal seating area that encourages more young women and others to sit and socialise whilst feeling safe. The area would include natural features, such as planting, benches and chess tables.	Mitcham	53,182	42,132	Investing in these improvements to Figges Marsh will help to encourage a wider participation in outdoor recreation including by girls helping to build a sustainable future and creating a borough of sport. The proposed allocation has been reduced by £11,000 as the proposed swings are not supported. Programming of project pending the wider priorities for investment, availability of match funding including timing of receipt of National Rail funding for Figges Marsh.
19	Improved community facilities at Commonside	Commonside Community Development Trust	Commonside Community Development Trust	Various upgrades to New Horizons Centre namely: meeting room- equipped as AV teaching space and business hub; Main Hall improvements to stage, lighting, PA system and flooring; Catering kitchen and dining hall; Adapt and combine smaller halls to be more multifunctional & increase capacity; and new digital booking system. Supports financial self sufficiency and improved facilities.	Mitcham	64,200	70,620	These improvements to the New Horizon Centre will help support the economic sustainability of the facility which is at the heart of nurturing civic pride in this part of Mitcham. Condition precedent for award of funding is (by a specified "Long Stop Date" to secure project delivery by March 2026) to undertake competitive tendering/soft market testing to demonstrate value for money and demonstrate best endeavours in securing maximum reasonable match funding.
20	Whorley Hall, Part of a Community Centre in the heart of Mitcham	North East Mitcham Community Association	Council	The project is to pay for upgrades to save a building that is in urgent need of repair and upgrades. Environmentally it is cheaper and better to fix rather than destroy,.	Mitcham	47,450	55,000	These improvements to Worley Hall will rescue this community facility which is at the heart of nurturing civic pride in the Graveney ward.
21	The Wheel	Sustainable Merton	Sustainable Merton	Waste reduction initiatives in Merton to create a more visible green economy promoting a change in consumer behaviour that leads to decreased waste and emissions and builds local capacity in the circular economy.	all	30,884	30,884	This is the third year of investing in the Wheel which should help to demonstrate the benefits of the project in terms of Merton's contribution to limiting the impacts of Climate Change, building a sustainable future.

Bid #	Project name	Bidder	Delivery organisation	Project summary	Neighbourhood	Bid amount	Total Recommended allocation amount	Recommended decision (reasons & any conditions)
22	Preloved Studio	Sustainable Merton	Sustainable Merton	Funding for 2024-25 for the Studio based at Canons house, Mitcham, is the home of community workshops and weekly drop-in sessions for Merton residents to learn skills to reduce textiles waste and avoid fast fashion and residency places for local slow fashion and textiles reuse startups.	all	36,554	36,554	An offshoot of the Wheel this project like its forebear will help to demonstrate the benefits of the project in terms of Merton's contribution to limiting the impacts of Climate Change, building a sustainable future. It also brings people together and provides resilience to the cost of living crisis nurturing civic pride.
23	Actively Merton" exercise opportunities for those aged 50+	Age UK Merton	Age UK Merton	Enhance and expand the provision of physical exercise activities for older people aged 50+ in Merton by funding an additional member of staff part time for two years.	all	63,200	63,200	Investing in physical activity programme for older people contributes to the strategic objective to create a borough of sport.
24	BAME Community Climate Action - Knowledge Exchange Empowerment Project ?	BAME Voice	BAME VOICE	To engage Merton's BAME communities in climate action with partner climate charity Ashden to: understand BAME communities' knowledge of climate change; how it impacts their lives; the extent of their response; and empowering them to be part of the solution by participating in local initiatives.	various	42,308	41,308	This project is supported for Community Climate Action Funding as it will engage communities in the borough that have been difficult to reach in terms of actions that communities can do in their daily lives to limit the impact of Climate Change.
25	Library in the Park 2024	Vestry Hall	Council	Library in the Park programme at Canons House & Grounds in Mitcham in summer 2024 with events for children, adults and families - will build on the success of the previous year, providing free summertime activities in an outdoor setting for residents in the east of the borough.	Mitcham	5,000	5,000	Library in the park brings people together providing free activities in the summer nurturing civic pride.
26	Zen Indoor Food Garden	Our Lady of Greens Ltd.	Our Lady of Greens Ltd.	Indoor garden product installation in ten schools in Merton for students to grow their own food all year round. The garden comes with an App that will help students understand watering and light requirements for their crops; provide with recipes and nutrition facts; and allow to communicate amongst schools as part of a youth food growing community	bid doesn't say	21,837	-	The bid is considered a product promotion. If the schools were interested in this type of product they would be asking for funding and conduct a procurement.

Bid #	Project name	Bidder	Delivery organisation	Project summary	Neighbourhood	Bid amount	Total Recommended allocation amount	Recommended decision (reasons & any conditions)
27	Hadley Road Community Allotment Hub	HADLEY ROAD COMMUNITY ALLOTMENT CIC	HADLEY ROAD COMMUNITY ALLOTMENT CIC	Building of an eco-friendly learning space: classroom and restroom using natural materials on the community allotment, intended for workshops (with the National Trust) on climate change, sustainable living, healthy eating, and well-being. Plans include green construction skills training alongside Croydon College, for apprenticeships and work experience during construction	Mitcham	30,151	30,151	This investment will help limit the impacts of climate change and provide employment opportunities building a sustainable future and nurturing civic pride.
28	TET Creative	Towards Employment Programme	Council	Funding 2024-25 activity using the development of social media market skills as a vehicle to increase the employability of Merton residents. Residents will access engaging and targeted training and be given real-life experience working to live briefs allocated by our internal and external, cross sector partners. Training and workshops will be co-designed and co-delivered by industry experts.	all	112,860	112,860	The TET creative project will provide employment opportunities giving young people and older adults from diverse backgrounds from across the borough a kick start to their careers helping to nurture civic pride.
29	Vestry Hall Public Hall improvements	Vestry Hall	Council	To remove the false ceiling in the large Public Hall and reveal the historic vaulted ceiling and original architecture.	Mitcham	70,000	-	Vestry Hall has benefited from a series of improvements to the site, from both Neighbourhood CIL and other funding including grant awards from external bodies and from previous Civic Pride Investing in Neighbourhoods fund allocations. This bid is considered an aspirational and "nice to have" feature and it is considered that the funds would be best spent on other projects.
30	Merton Park Schools Get Active	Living Streets	Living Streets	Activities in 4 neighbourhood schools to engage students & families in their walking environment & improve awareness of safe, healthy routes for walking.	bid doesn't say	41,810	-	This type of activity is already carried out by the School Travel Plan Officer.
31	Merton Business Network for Climate Change	Merton Chamber of Commerce	Merton Chamber of Commerce	Funding to create a peer network of business leaders whose stories will inspire others to act. We will set up a business network for climate change involving events and workshops.	all	26,750	-	Not appropriate for the funds. Focus of this project is on business, rather than community benefit. Other funding avenues likely available via SLP BIG programme

Bid #	Project name	Bidder	Delivery organisation	Project summary	Neighbourhood	Bid amount	Total Recommended allocation amount	Recommended decision (reasons & any conditions)
32	Basketball Court resurfacing and marking and outdoor gym with tree planting	Friends Group - Joe Hood Rec	Council	To provide improved outdoor sports facilities at Joseph Hood Recreation ground to include resurfacing and marking of the basketball area, next to the installation of an outdoor gym.	Morden	69,850	69,850	Improving sports facilities at this park in Merton helps to create a borough of sport and build a sustainable future.
33	Merton Garden Streets 2024	Sustainable Merton	Sustainable Merton	To increase plant biodiversity in Merton by planting pollinator friendly plants to encourage intergenerational social cohesion through volunteer-led planting initiatives at Community planting days.	all	34,613	34,613	Merton Garden Streets brings neighbours together across the borough improving the look and feel of our residential areas nurturing civic pride and limiting the impacts of climate change building a sustainable future.
34	Championing Civic Pride for a better, healthier more 'Sustainable Merton'	Sustainable Merton	Sustainable Merton	Funding for the bidder to support carrying out community activity with volunteers to reduce waste, reduce energy consumption, improve air quality, and improve well-being and social connectedness through growing and food supply.	all	60,260	-	After 5 years of supporting this community project, we are keen to expand how we work with communities through diversifying our grants. We are recommending funding Climate Engagement via BAME VOICE and Association of Polish Families.
35	Raynes Park Market Place	Raynes Park Association	Council	The creation of a new public realm space south of the railway line (skew arch) by revising the road and paving.	Raynes Park	50,000	-	Project yet to be developed and approved by the council (a requirement where the project would be delivered by the council). However being discussed further for a possible Civic Pride Public Realm (Capital) allocation which would support project development.
36	Make Merton Merry	Dickie Wilkinson	Council	Local, Merton based artists to work with school children and community organisations to produce a series of shop window displays/banners to be placed in shops across the borough. E.g. sports, heritage & cultural themes or festive xmas displays.	various	25,000	25,000	Placing Merton themed artwork in shop windows and banners in shops celebrates what is good about the borough, supports local businesses and improves the look and feel of our high streets and town centres nurturing civic pride.
37	Building evidence and support for traffic reduction measures	Merton Active Travel	Sustrans	Build support for traffic reduction measures amongst residents, businesses and ward councillors through community engagement specialist using insights and evidence collected	bid doesn't say	26,331	-	Not appropriate for the funds. This project is not delivering tangible outcomes rather research findings to support the canvassing aims of the bidding group/organisation.

Bid #	Project name	Bidder	Delivery organisation	Project summary	Neighbourhood	Bid amount	Total Recommended allocation amount	Recommended decision (reasons & any conditions)
38	May Project Gardens Eco System	May Project Gardens	May Project Gardens	Supporting 6 months in 2024 of the organisation's weekly and weekend work providing opportunities for global majority individuals and the wider community to work together to experience growing, cooking, resilience & skillsets.	Morden	59,160	30,360	This investment will help limit the impacts of climate change providing "green skills" employment opportunities to residents from a wide range of backgrounds building a sustainable future and nurturing civic pride.
39	Abbotsbury Child friendly Zone	Public Health	Council	Improvements to the existing crossing on Central Road to facilitate safer route to Morden Rec for Abbotsbury Primary School pupils.	Morden	86,940	30,000	Providing a safer route to Morden Rec for Abbotsbury Primary School helps create a borough of sport and nurture civic pride. The funding allocation that is recommended would be for improving the existing pedestrian refuge crossing on Central Road.
top-up	St Mary's Churchyard tudor wall repair	John Innes Society	Council	Top-up of 2022 bid that secured £20,000 funding approved by Cabinet in February 2023, to cover minor increase in costs for rebuilding the collapsed heritage wall in Merton Park.	Morden	1,822	1,822	Investment in Merton's heritage assets helps nurture civic pride.
top-up	The Small Quarter Phase 1	Graphite & Diamond	Graphite & Diamond	Top-up of 2021 bid that secured £38,914 funding in November 2021 towards water and power infrastructure provision and establishment activities to support the creation of a green skills and community growing hub in Mitcham.	Mitcham	891	891	Supporting community planting and green skills initiatives helps to build a sustainable future and nurture civic pride.
TOTALS						1,772,506	1,061,950	